

# Strategic Plan

**FY 2021-2025 (7/1/2021 - 6/30/2025)**

**UPDATED 12/15/22**



## Quality & Safety

## Readmissions (Internal)

Period	Rate	Stretch Goal (lower is better):
FY 2021	5.92%	4.50%
FY 2022	6.77%	
Q1 FY 2023	7.62%	
Q2 FY 2023		
Q3 FY 2023		
Q4 FY 2023		
FY 2023		

## Health System of Choice for Physicians, Clinicians & Employees

**Stretch Goal (lower is better): 15%**

## Staff Turnover

Period	Ratio
FY 2021	21.99%
FY 2022	21.76%
Q1 FY 2023	21.51%
Q2 FY 2023	
Q3 FY 2023	
Q4 FY 2023	
FY 2023	

## Provider Turnover

Period	Percentage
FY 2021	17.86%
FY 2022	6.9%
Q1 FY 2023	0%
Q2 FY 2023	
Q3 FY 2023	
Q4 FY 2023	
FY 2023	

## Finance & Operations

### Profit Margin from Operations

Period	Value	Stretch Goal
FY 2021	6.58%	3%
FY 2022	7.61%	
Q1 FY 2023	0.24%	
Q2 FY 2023		
Q3 FY 2023		
Q4 FY 2023		
FY 2023		

## Health System of Choice for Patients

**Stretch Goal Percentile Rank: 70**

## Rate the Hospital

Period	Number of employees
FY 2021	49
FY 2022	48
Q1 FY 2023	32
Q2 FY 2023	
Q3 FY 2023	
Q4 FY 2023	
FY 2023	

## Rate the Doctor

Period	Value
FY 2021	37
FY 2022	35
Q1 FY 2023	23
Q2 FY 2023	
Q3 FY 2023	
Q4 FY 2023	
FY 2023	

## Strategic Growth & Positioning

### wRVUs MGMA Median Reached (GSMG)

Period	Actual	Target
FY 2022	87.27%	85%
Q1 FY 2023	104.23%	85%
Q2 FY 2023		85%
Q3 FY 2023		85%
Q4 FY 2023		85%
FY 2023		85%

## Care Transitions

Period	Value
FY 2021	32
FY 2022	36
Q1 FY 2023	9
Q2 FY 2023	
Q3 FY 2023	
Q4 FY 2023	
FY 2023	